

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Excel Center - Shelbyville (9995)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$405	3.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$405</b>	<b>3.0%</b>

  

Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$447	3.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$12,674	93.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$13,121</b>	<b>97.0%</b>

  

<b>Grand Total</b>	<b>\$0</b>	<b>\$13,526</b>								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Instructional Support</b>							
24100 School Administration Office of The Principal	\$0	\$0	\$0	\$405	NA	NA	NA
<b>Student Instructional Support Total</b>							
	\$0	\$0	\$0	\$405	NA	NA	NA
<b>Overhead and Operational</b>							
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$0	\$447	NA	NA	NA
<b>Overhead and Operational Total</b>							
	\$0	\$0	\$0	\$447	NA	NA	NA
<b>Non Operational</b>							
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$0	\$12,674	NA	NA	NA
<b>Non Operational Total</b>							
	\$0	\$0	\$0	\$12,674	NA	NA	NA